

NATIONAL PEROXIDE LIMITED
Registered Office : Neville House, J.N.Heredia Marg,
Ballard Estate,Mumbai 400 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2009

Rs. In Lacs

		For the Quarter ended 30/06/2009	For the Quarter ended 30/06/2008	Year ended 31/3/2009 (Audited)
1	Net Sales / Income from Operations	2,688.76	3,491.29	13,499.80
	Other Operating Income	1.65	36.47	80.68
	Total Income	2,690.41	3,527.76	13,580.48
2	<u>Expenditure:</u>			
	a)(Increase)/ Decrease in stock in trade	148.88	59.27	(148.73)
	b) Consumption of raw materials	636.96	1,017.32	4,139.74
	c) Employees cost	212.38	195.68	865.21
	d) Power	219.75	221.15	932.69
	e) Packing	190.18	292.21	1,124.53
	f) Consumption of stores and spares	278.84	222.35	444.85
	g) Depreciation	205.69	201.47	820.73
	h) Other expenditure	504.45	483.70	2,007.85
	Total	2,397.13	2,693.15	10,186.87
3	Profit from Operations before Other Income and Interest (1- 2)	293.28	834.61	3,393.61
4	Other Income	1.13	0.62	22.16
5	Profit before Interest(3+4)	294.41	835.23	3,415.77
6	Interest	39.73	76.12	300.22
7	Profit before taxes (5- 6)	254.68	759.11	3,115.55
8	Provision for taxes	90.08	261.55	1,050.97
9	Net Profit for the period after taxes(7-8)	164.60	497.56	2,064.58
10	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	6,342.72
12	Basic and Diluted Earning per Share (EPS)(Rs.)	2.86	8.66	35.92
13	Public Shareholding:			
	- Number of Shares	1,986,200	1,986,200	1,986,200
	- Percentage of Shareholding	34.56	34.56	34.56
14	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	1,600,000		1,600,000
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	42.54		42.54
	Percentage of shares(as a % of the total share capital of the Company)	27.84		27.84
	b) Non-encumbered			
	- Number of shares	2,160,800		2,160,800
	Percentage of shares(as a % of the total shareholding of promoter and promoter group)	57.46		57.46
	Percentage of shares(as a % of the total share capital of the Company)	37.60		37.60

Notes:-

- Profit for the quarter under review is lower than corresponding quarter of the previous year due to significantly lower sales price realization, plant shutdown for maintenance and replacement of the Catalyst.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business Segment.
- There were no investors' complaints pending at the beginning of the quarter. One complaint received during the quarter was satisfactorily resolved during the quarter.
- The figures for the previous year/period have been regrouped/reclassified, wherever necessary to conform to the classifications of the current period.
- The above results were reviewed by the Audit Committee of the Board on 17th July,2009 and were thereafter approved and taken on record by the Board of Directors at its meeting held on 21st July, 2009 and have been reviewed by the Statutory Auditors.

For National Peroxide Limited

Place : Mumbai
Date : 21st July, 2009

(S.R.Lohokare)
Managing Director