



National Peroxide Limited

Registered Office : Neville House,
J.N. Heredia Marg, Ballard Estate, Mumbai 400 001.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

(Rs. in Lacs)

	For the Quarter ended 30/06/2010	For the Quarter ended 30/06/2009	Year ended 31/3/2010 (Audited)	
1	Net Sales / Income from Operations Other Operating Income	3,710.16 13.40	2,688.76 1.65	12,190.56 54.53
	Total Income	3,723.56	2,690.41	12,245.09
2	Expenditure:			
	a) (Increase) / Decrease in stock in trade	(69.68)	148.88	216.46
	b) Consumption of raw materials	664.39	636.96	2,624.00
	c) Employees' cost	227.03	212.38	831.06
	d) Power	351.39	219.75	1,238.61
	e) Packing	359.15	190.18	1,379.37
	f) Consumption of stores and spares	88.31	278.84	540.12
	g) Depreciation	209.91	205.69	830.83
	h) Other expenditure	544.02	504.45	2,056.99
	Total	2,374.52	2,397.13	9,717.44
3	Profit from Operations before Other Income and Interest (1- 2)	1,349.04	293.28	2,527.65
4	Other Income	140.14	1.13	5.57
5	Profit before Interest (3+4)	1,489.18	294.41	2,533.22
6	Interest	13.63	39.73	127.40
7	Profit before Taxes (5- 6)	1,475.55	254.68	2,405.82
8	Provision for taxes	425.40	90.08	785.71
9	Net Profit for the period after Taxes (7-8)	1,050.15	164.60	1,620.11
10	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	7,290.45
12	Basic and Diluted Earning per Share (EPS)(Rs.)	18.27	2.86	28.19
13	Public Shareholding:			
	- Number of Shares	1,805,190	1,986,200	1,820,181
	- Percentage of Shareholding	31.41	34.56	31.67
14	Promoters and Promoter Group Shareholding			
	a) Pledged/Encumbered			
	- Number of shares	-	1,600,000	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	42.54	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	27.84	-
	b) Non-encumbered			
	- Number of shares	3,941,810	2,160,800	3,926,819
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	57.46	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	68.59	37.60	68.33

Notes:-

- The operating Profit for the quarter under review is significantly higher than corresponding quarter of the previous year as a result of an increase in the sales volumes of both Hydrogen Peroxide and Hydrogen Gas. There was a plant shutdown in May 2009 for 24 days for maintenance and replacement of catalyst. The non operational other income includes a dividend of Rs.133.88 lacs received from our subsidiary Naperol Investments Ltd., which is non recurring. Therefore the results of the current quarter are strictly not comparable to those of the corresponding quarter of the previous year.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business Segment.
- There were no investors' complaints pending at the beginning of the quarter. No complaints were received during the quarter.
- The figures for the previous year/period have been regrouped/reclassified, wherever necessary to conform to the classifications of the current period.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 30th July, 2010 and have been reviewed by the Statutory Auditors.

For National Peroxide Limited
Sd/-

(S. R. Lohokare)
Managing Director

Place : Mumbai
Date : 30th July, 2010