



National Peroxide Limited

Registered Office :

Neville House, J.N. Heredia Marg, Ballard Estate, Mumbai 400 001

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rs. in Lacs)

	PARTICULARS	For the Quarter ended 30/06/2011	For the Quarter ended 30/06/2010	Year ended 31/3/2011
		(Reviewed)	(Reviewed)	(Audited)
1	a) Net Sales / Income from Operations	2,440.33	3,710.16	18,163.11
	b) Other Operating Income	41.72	13.40	47.36
	Total Income	2,482.05	3,723.56	18,210.47
2	Expenditure:			
	a) (Increase)/ Decrease in Stock in Trade	768.25	(69.68)	(849.03)
	b) Consumption of Raw Materials	322.01	664.39	2,921.04
	c) Employees Cost	103.80	227.03	1,126.40
	d) Power	126.79	351.39	1,518.71
	e) Packing	50.96	359.15	1,486.96
	f) Consumption of Stores and Spares	337.38	88.31	338.42
	g) Freight Outward	177.87	256.59	1,030.98
	h) Depreciation	210.78	209.91	840.96
	i) Other Expenditure	119.65	287.43	1,403.16
	Total	2,217.50	2,374.52	9,817.60
3	Profit from Operations before Other Income and Interest (1- 2)	264.55	1,349.04	8,392.87
4	Other Income	61.69	140.14	277.23
5	Profit before Interest(3+4)	326.24	1,489.18	8,670.10
6	Interest	10.71	13.63	75.84
7	Profit before Taxes (5- 6)	315.53	1,475.55	8,594.26
8	Tax Expense	99.60	425.40	2,801.99
9	Net Profit after Taxes(7-8)	215.93	1,050.15	5,792.27
10	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	12,301.29
12	Basic and Diluted Earnings per Share (EPS)(Rs.) (Non annualised)	3.76	18.27	100.79
13	Public Shareholding: - Number of Shares - Percentage of Shareholding	1,718,985 29.91	1,805,190 31.41	1,718,985 29.91
14	Promoters and Promoter Group Shareholding a) Pledged/Encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company) b) Non-encumbered - Number of shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group) - Percentage of shares (as a % of the total share capital of the Company)	869,000 21.57 15.12 3,159,015 78.43 54.97	- - - 3,941,810 100.00 68.59	869,000 21.57 15.12 3,159,015 78.43 54.97

Notes:-

- During the current quarter, the Company had undertaken work relating to expansion of its plant capacity to 84,000 metric tons per annum. As a result, the plant was shut from 11th April, 2011 till 21st June, 2011. Therefore the results of the current quarter are not comparable to those of the corresponding earlier period presented.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business segment.
- There were no investors' complaints pending at the beginning of the quarter. Two complaints received during the quarter were satisfactorily resolved during the quarter.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 8th August, 2011 and have been subjected to "Limited Review" by the Statutory Auditors.
- The figures for the previous period/year have been regrouped, wherever necessary to conform to the classifications of the current period.

For National Peroxide Limited
Sd/-

(S. R. Lohokare)
Managing Director

Place : Mumbai
Date : 8th August, 2011