



# National Peroxide Limited

Registered Office :

Neville House, J.N. Heredia Marg, Ballard Estate, Mumbai 400 001.

## UNAUDITED FINANCIAL RESULTS FOR THE PERIOD OF SIX MONTHS ENDED 30TH SEPTEMBER, 2008

**Uplifting Performance  
Soaring Profits**

**Turnover  
Up 45%**

**EBIDTA  
Up 72%**

**PAT  
Up 128%**

(Rs. in Lakhs)

		THREE MONTHS ENDED		SIX MONTHS ENDED		YEAR ENDED
		30/09/2008	30/09/2007	30/09/2008	30/09/2007	31/3/2008
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales/Income from Operations	3,906.07	2,687.62	7,397.36	5,114.92	10,942.29
2	Other Operating Income	47.40	1.77	83.78	21.01	64.62
3	Total Operating Income (1+2)	3,953.47	2,689.39	7,481.14	5,135.93	11,006.91
4	<b>Expenditure:</b>					
	a) (Increase)/ Decrease in Stock in Trade / Work In Progress	(114.63)	(2.30)	(55.36)	4.93	(90.91)
	b) Consumption of Raw Materials	1,419.31	883.45	2,436.63	1,649.51	3,642.14
	c) Employees Cost	219.61	178.53	415.29	337.95	743.93
	d) Power	230.48	216.70	451.63	430.14	886.61
	e) Packing	318.73	263.99	610.94	498.87	1,042.89
	f) Depreciation	206.73	196.08	408.20	390.37	784.60
	g) Other Expenditure	652.89	487.74	1,358.94	911.56	2,012.55
	Total	2,933.12	2,224.19	5,626.27	4,223.33	9,021.81
5	Profit from Operations before Other Income and Interest	1,020.35	465.20	1,854.87	912.60	1,985.10
6	Other Income	17.98	22.43	18.69	22.47	25.58
7	Interest	83.42	89.28	159.54	174.43	339.04
8	Profit before Tax(3-4+6-7)	954.91	398.35	1,714.02	760.64	1,671.64
9	Tax Expense (Including Fringe Benefit Tax)	328.29	148.98	589.84	267.43	593.76
10	Profit after Tax (8-9)	626.62	249.37	1,124.18	493.21	1,077.88
11	Paid-up Equity Share Capital (Face value per Equity Share of Rs.10/- each)	574.70	574.70	574.70	574.70	574.70
12	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	4,950.51
13	Basic and Diluted Earnings per Share (Rs.) (not annualized)	10.90	4.34	19.56	8.58	18.76
14	<b>Public Shareholding:</b>					
	- Number of Shares	1,986,200	1,986,200	1,986,200	1,986,200	1,986,200
	- Percentage of Shareholding	34.56	34.56	34.56	34.56	34.56

**Notes:-**

- The operating Profit in the current quarter is significantly higher than the corresponding quarter of the previous year as a result of improved price realization and increased sales volume of both Hydrogen Peroxide and Hydrogen Gas. For the current six months as compared to six months of previous year it is higher due to production in excess of nameplate capacity, improved price realization and use of Natural Gas in place of Naphtha.
- There were no investors' complaints pending at the beginning of the quarter. One complaint received during the quarter was satisfactorily resolved during the quarter.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business Segment.
- The figures for the previous year/period have been regrouped/reclassified, wherever necessary to conform to the classifications of the current year/period.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 20th October, 2008 and same have been reviewed by the Statutory Auditors of the Company.

**For National Peroxide Limited**

Sd/-

(S. R. Lohokare)

Managing Director

Place : Mumbai

Date : 20th October, 2008