



National Peroxide Limited

Registered Office :

Neville House, J.N. Heredia Marg, Ballard Estate, Mumbai - 400 001.

UNAUDITED FINANCIAL RESULTS FOR THE HALF YEAR ENDED 30TH SEPTEMBER, 2009

		Rs. in Lacs				
		THREE MONTH ENDED		SIX MONTH ENDED		YEAR ENDED
		30/09/2009	30/09/2008	30/09/2009	30/09/2008	31/3/2009
		Unaudited	Unaudited	Unaudited	Unaudited	(Audited)
1	Net Sales / Income from Operations	3,144.26	3,906.07	5,833.02	7,397.36	13,499.80
	Other Operating Income	3.52	47.40	5.17	83.78	80.68
	Total Income	3,147.78	3,953.47	5,838.19	7,481.14	13,580.48
2	Expenditure:					
	a) (Increase)/ Decrease in stock in trade	(121.15)	(114.63)	27.73	(55.36)	(148.73)
	b) Consumption of raw materials	662.24	1,419.31	1,299.20	2,436.63	4,139.74
	c) Employees cost	234.72	219.61	447.10	415.29	865.21
	d) Power	321.08	230.48	540.83	451.63	932.69
	e) Packing	387.53	318.73	577.71	610.94	1,124.53
	f) Consumption of stores and spares	65.74	85.33	344.58	307.68	444.85
	g) Depreciation	206.07	206.73	411.76	408.20	820.73
	h) Other expenditure	561.10	567.56	1,065.55	1,051.26	2,007.85
	Total	2,317.33	2,933.12	4,714.46	5,626.27	10,186.87
3	Profit from Operations before Other Income and Interest (1- 2)	830.45	1,020.35	1,123.73	1,854.87	3,393.61
4	Other Income	5.57	17.98	6.70	18.69	22.16
5	Profit before Interest(3+4)	836.02	1,038.33	1,130.43	1,873.56	3,415.77
6	Interest	42.33	83.42	82.06	159.54	300.22
7	Profit before taxes (5- 6)	793.69	954.91	1,048.37	1,714.02	3,115.55
8	Provision for taxes	274.33	328.29	364.41	589.84	1,050.97
9	Net Profit for the period after taxes(7-8)	519.36	626.62	683.95	1,124.18	2,064.58
10	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70	574.70	574.70
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	6,342.72
12	Basic and Diluted Earnings per Share (EPS)(Rs.)	9.04	10.90	11.90	19.56	35.92
13	Public Shareholding:					
	- Number of Shares	1,979,245	1,986,200	1,979,245	1,986,200	1,986,200
	- Percentage of Shareholding	34.44	34.56	34.44	34.56	34.56
14	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	635,000		635,000		1,600,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	16.85		16.85		42.54
	- Percentage of shares (as a % of the total share capital of the Company)	11.05		11.05		27.84
	b) Non-encumbered					
	- Number of shares	3,132,755		3,132,755		2,160,800
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	83.15		83.15		57.46
	- Percentage of shares (as a % of the total share capital of the Company)	54.51		54.51		37.60

Notes:-

- The operating profit for the quarter under review is lower than the corresponding quarter of the previous year due to intense domestic competition leading to lower sales price realization which was partially offset by higher volume of production and sales. For the current six months as compared to the six months of the previous year it is lower due to significantly lower sales price realization, plant shutdown for maintenance and replacement of the Catalyst.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business Segment.
- There were no investors' complaints pending at the beginning of the quarter. Eight complaints received during the quarter were satisfactorily resolved during the quarter.
- The figures for the previous year/period have been regrouped/reclassified, wherever necessary to conform to the classifications of the current period.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 26th October, 2009 and have been reviewed by the Statutory Auditors.

For National Peroxide Limited

Sd/-

(S.R.Lohokare)

Managing Director

Place : Mumbai

Date : 26th October, 2009