



National Peroxide Limited

Registered Office :

Neville House, J.N. Heredia Marg, Ballard Estate, Mumbai 400 001.

UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31ST DECEMBER, 2008

(Rs. in Lakhs)

	THREE MONTHS ENDED		NINE MONTHS ENDED		YEAR ENDED	
	31/12/2008	31/12/2007	31/12/2008	31/12/2007	31/3/2008	
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
1	Net Sales/Income from Operations	3,175.93	2,715.37	10,573.29	7,830.29	10,942.29
2	Other Operating Income	2.30	28.94	86.08	49.95	64.62
3	Total Operating Income(1+2)	3,178.23	2,744.31	10,659.37	7,880.24	11,006.91
4	Expenditure:					
	a) (Increase)/ Decrease in Stock In Trade/Work In Progress	(100.23)	0.96	(155.59)	5.89	(90.91)
	b) Consumption of Raw Materials	950.37	901.57	3,387.00	2,551.08	3,642.14
	c) Employees Cost	210.94	189.55	626.23	527.50	743.93
	d) Power	241.49	227.48	693.12	657.62	886.61
	e) Packing	230.60	246.48	841.54	745.35	1,042.89
	f) Depreciation	206.48	196.43	614.68	586.80	784.60
	g) Other Expenditure	580.20	506.06	1,939.14	1,417.62	2,012.55
	Total	2,319.85	2,268.53	7,946.12	6,491.86	9,021.81
5	Profit from Operations before Other Income and Interest	858.38	475.78	2,713.25	1,388.38	1,985.10
6	Other Income	-	0.09	18.69	22.56	25.58
7	Interest	83.29	87.81	242.83	262.24	339.04
8	Profit before Tax (3-4+6-7)	775.09	388.06	2,489.11	1,148.70	1,671.64
9	Tax Expense (Including Fringe Benefit Tax)	267.54	136.06	857.38	403.49	593.76
10	Profit after Tax (8-9)	507.55	252.00	1,631.73	745.21	1,077.88
11	Paid-up Equity Share Capital (Face value per Equity Share of Rs.10/- each)	574.70	574.70	574.70	574.70	574.70
12	Reserves excluding Revaluation Reserves as per Balance Sheet of Previous Accounting Year	-	-	-	-	4,950.51
13	Basic and Diluted Earnings per Share (Rs.) (not annualized)	8.83	4.38	28.39	12.97	18.76
14	Public Shareholding:					
	- Number of Shares	1,986,200	1,986,200	1,986,200	1,986,200	1,986,200
	- Percentage of Shareholding	34.56	34.56	34.56	34.56	34.56

Notes:-

- The operating Profit in the current quarter is significantly higher than the corresponding quarter of the previous year as a result of improved price realization and increased sales volume of both Hydrogen Peroxide and Hydrogen Gas. For the current nine months as compared to nine months of previous year it is higher due to production in excess of nameplate capacity, improved price realization, lower input costs and use of Natural Gas in place of Naphtha.
- There were no investors' complaints pending at the beginning of the quarter. No complaints were received during the quarter.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business Segment.
- The figures for the previous year/period have been regrouped/reclassified, wherever necessary to conform to the classifications of the current year/period.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 23rd January, 2009 and same have been reviewed by the Statutory Auditors of the Company.

For National Peroxide Limited

Sd/-

(S. R. Lohokare)

Managing Director

Place : Mumbai

Date : 23rd January, 2009