



National Peroxide Limited

Registered Office :
Neville House, J.N. Heredia Marg, Ballard Estate, Mumbai 400 001.

UNAUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED 31ST DECEMBER, 2009

(Rs. in Lacs)

		THREE MONTHS ENDED		NINE MONTHS ENDED		YEAR ENDED
		31/12/2009	31/12/2008	31/12/2009	31/12/2008	31/3/2009
		Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Net Sales / Income from Operations	3,038.11	3,175.93	8,871.13	10,573.29	13,499.80
	Other Operating Income	9.33	2.30	14.50	86.08	80.68
	Total Income	3,047.44	3,178.23	8,885.63	10,659.37	13,580.48
2	Expenditure:					
	a) (Increase)/ Decrease in stock in trade	79.46	(100.23)	107.19	(155.59)	(148.73)
	b) Consumption of raw materials	695.91	950.37	1,995.12	3,387.00	4,139.74
	c) Employees cost	245.24	210.94	692.34	626.23	865.21
	d) Power	344.64	241.49	885.47	693.12	932.69
	e) Packing	361.37	230.60	939.08	841.54	1,124.53
	f) Consumption of stores and spares	96.44	81.11	441.02	388.79	444.85
	g) Depreciation	208.51	206.48	620.27	614.68	820.73
	h) Other expenditure	456.74	499.09	1,522.30	1,550.35	2,007.85
	Total	2,488.31	2,319.85	7,202.77	7,946.12	10,186.87
3	Profit from Operations before Other Income and Interest (1- 2)	559.13	858.38	1,682.86	2,713.25	3,393.61
4	Other Income	-	-	6.70	18.69	22.16
5	Profit before Interest (3+4)	559.13	858.38	1,689.56	2,731.94	3,415.77
6	Interest	30.85	83.29	112.91	242.83	300.22
7	Profit before taxes (5- 6)	528.28	775.09	1,576.65	2,489.11	3,115.55
8	Provision for taxes	183.63	267.54	548.04	857.38	1,050.97
9	Net Profit for the period after taxes(7-8)	344.66	507.55	1,028.61	1,631.73	2,064.58
10	Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70	574.70	574.70
11	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	6,342.72
12	Basic and Diluted Earnings per Share (EPS)(Rs.)	6.00	8.83	17.90	28.39	35.92
13	Public Shareholding:					
	- Number of Shares	1,946,627	1,986,200	1,946,627	1,986,200	1,986,200
	- Percentage of Shareholding	33.87	34.56	33.87	34.56	34.56
14	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	- Number of shares	-	-	-	-	1,600,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	42.54
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-	-	27.84
	b) Non-encumbered					
	- Number of shares	3,800,373		3,800,373		2,160,800
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00		100.00		57.46
	- Percentage of shares (as a % of the total share capital of the Company)	66.13		66.13		37.60

Notes:-

- The operating profit for the quarter under review is lower than corresponding quarter of the previous year due to intense domestic competition leading to lower sales price realization which was partially offset by higher volume of production and sales. For the current nine months as compared to the nine months of the previous year it is lower due to lower sales price realization, plant shutdown for maintenance and replacement of the Catalyst.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business Segment.
- There were no investors' complaints pending at the beginning of the quarter. Three complaints received during the quarter were satisfactorily resolved during the quarter.
- The figures for the previous year/period have been regrouped/reclassified, wherever necessary to conform to the classifications of the current period.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 21st January, 2010 and have been reviewed by the Statutory Auditors.

For National Peroxide Limited
Sd/-

(S. R. Lohokare)
Managing Director

Place : Mumbai
Date : 21st January, 2010