



National Peroxide Limited

Registered Office : Neville House, J.N.Heredia Marg,
Ballard Estate, Mumbai - 400 001.

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010

(Rs. In Lacs)

PARTICULARS	Year ended		Consolidated Year Ended	
	31/03/2010	31/03/2009	31/03/2010	31/03/2009
	Audited	Audited	Audited	Audited
1 Net Sales / Income from Operations	12,190.56	13,499.80	12,190.56	13,499.80
Other Operating Income	54.53	80.68	54.53	80.68
Total Income(1+2)	12,245.09	13,580.48	12,245.09	13,580.48
2 Expenditure:				
a) (Increase)/ Decrease in stock in trade	216.46	(148.73)	216.46	(148.73)
b) Consumption of raw materials	2,624.00	4,139.74	2,624.00	4,139.74
c) Employees cost	831.06	865.21	831.06	865.21
d) Power	1,238.61	932.69	1,238.61	932.69
e) Packing	1,379.37	1,124.53	1,379.37	1,124.53
f) Depreciation	830.83	820.73	830.83	820.73
g) Other expenditure	2,597.11	2,452.70	2,597.66	2,453.26
Total	9,717.44	10,186.87	9,717.99	10,187.43
3 Profit from Operations before Other Income and Interest (1-2)	2,527.66	3,393.61	2,527.11	3,393.05
4 Other Income	5.57	22.16	14.99	50.43
5 Profit before Interest(3+4)	2,533.23	3,415.77	2,542.10	3,443.48
6 Interest	127.40	300.22	113.14	288.31
7 Profit from Ordinary Activities before tax(5-6)	2,405.82	3,115.55	2,428.95	3,155.17
8 Provision for current tax	825.00	1,015.34	829.25	1,019.34
9 Provision / (Reversal) for deferred tax	(39.29)	28.63	(39.29)	28.63
10 Provision for fringe benefit tax	-	7.00	-	7.00
11 Net Profit from Ordinary activities after tax (7-8-9-10)	1,620.12	2,064.58	1,638.99	2,100.20
12 Extraordinary Items (net of tax expense)	-	-	-	-
13 Net Profit for the period (11-12)	1,620.12	2,064.58	1,638.99	2,100.20
14 Paid-up Equity Share Capital (Face value per equity share of Rs.10 each)	574.70	574.70	574.70	574.70
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	7,290.45	6,342.72	7,536.32	6,569.70
16 Basic and Diluted Earning per Share (EPS)(Rs.)	28.19	35.92	28.52	36.54
17 Public Shareholding:				
- Number of Shares	1,820,181	1,986,200	1,820,181	1,986,200
- Percentage of Shareholding	31.67	34.56	31.67	34.56
18 Promoters and Promoter Group Shareholding				
a) Pledged/Encumbered				
- Number of shares	-	1,600,000.00	-	1,600,000.00
- Percentage of shares(as a % of the total shareholding of promoter and promoter group)	-	42.54	-	42.54
- Percentage of shares(as a % of the total share capital of the Company)	-	27.84	-	27.84
b) Non-encumbered				
- Number of shares	3,926,819.00	2,160,800.00	3,926,819.00	2,160,800.00
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	57.46	100.00	57.46
- Percentage of shares(as a % of the total share capital of the Company)	68.33	37.60	68.33	37.60

Notes:-

- The Company's sales and production in volume terms improved by 21% and 17% respectively during the year. However, the operating Profit in the current year is significantly lower than the corresponding previous year as a result of intense domestic competition leading to lower sales price realization which was partly offset by higher volume of production and sales.
- In the context of the Accounting Standard on Segment Reporting (AS-17), Peroxygen business is the only reportable business Segment.
- The Board of Directors has recommended a dividend of Rs.10 per Equity Share of Rs.10 each for the year ended 31st March, 2010.
- There were no investors' complaints pending at the beginning of the quarter. One complaint received during the quarter were satisfactorily resolved during the quarter.
- The figures for the previous year have been regrouped/reclassified, wherever necessary to conform to the classifications of the current year.
- The above results were reviewed by the Audit Committee of the Board and were thereafter approved and taken on record by the Board of Directors at its meeting held on 5th May, 2010.

For National Peroxide Limited

Sd/-

(S. R. Lohokare)
Managing Director

Place : Mumbai

Date : 5th May, 2010.